To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of

PRATT COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

•		Г		2015 Adopted Budget	
	í	Page	Budget Authority	Amount of 2014	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit f		2		*	
		3 .		Ĭ	
Schedule of Transfers	.~			. '	
Statement of Indebtedness		5		,	
Statement of Lease-Purchases	W.C.1	6			
Fund	K.S.A.	-	2 042 095	606 006	4.187
General	79-1946	7	3,843,985	606,995	
Debt Service	10-113	8	171,700	119,720	826
Road & Bridge	79-1946	9	3,875,000	2,675,619	18.453
County Appraiser Cost	19-101	10	266,100	171,173	1.181
County Extension Council	2-610	10	196,000	179,540	1.238
Economic Development	19-4102	11	84,000	78,003	<u> </u>
Election	19-3435a	11	140,000	54,914	.379
Employee Benefits	19-101	12	. 2,625,000	2,024,826	13.966
Fairboard	2-129	12	5,000	4,689	.032
Health	65-204	13	612,764	174,721	1.205
County Hospital Board	19-4606	13	165,000	153,752	1.060
Library Board	12-1220	14	120,000	114,298	.788
Mental Health	19-4004	14	125,000	117,102	. 808
Mentally Disabled	19-4004	15	86,286	80,520	- <u>3555</u>
Noxious Weed	2-1318	15	176,800	131,541	.907
Senior Citizens	12-1680	16	124,895	81,724	
Soil Conservation				18,625	.564 .128
	2-1907b	16	20,000		
Special Alcohol Program	65-4060	17	70,000	67,241	.464
Ambulance	65-6113	17	969,584	443,166	3.056
Capital Improvement	19-120	18	3,730,000	294,723	2.032
Lake	19-1946	18	110,150	72,927	.503
Special Parks and Recreation		19	15,161		
Solid Waste		19	849,145		
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	-				
					
		<u> </u>			
		 			
	-	+		······································	
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
					~ 6 26 -
Totals		XXXXX	18,381,570	7,665,819	52.870
Budget Summary		22	-		
Budget Summary2					County Clerk's Use Or
Neighborhood Revitalization Re	bate		Vote publication required?	No	New 1 2014 Tetal

155,673,092 -10,671,101 NRA 145,001,991

Assisted by:
Patton, Cramer & Laprad CHTD
CPA's
Address:

Address:
113 E 3rd
Pratt, Kansas
Email:

Attest! Ort 3.4 2014

Show of Louise

County Clerk

minimini

Joe Registe

Governing Body

Nov 1, 2014 Total

Page No. 1

Amount of Levy

7,747,169

PRATT COUNTY

1. Total tax levy amount in 2014 budget

Debt service levy in 2014 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2015

	2014 Valuation Information for Valuation Adj	ustments	• •	
4.	New improvements for 2014: +	795,920		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 2,850,990 5b. Personal property 2013 - 3,995,104 5c. Increase in personal property (5a minus 5b) + (Use	e Only if > 0)		
6.	Valuation of property that has changed in use during 2014:	9,312,015		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	10,107,935		
8.	Total estimated valuation July 1,2014 136,414,783			
9.	Total valuation less valuation adjustment (8 minus 7)	126,306,848		
10.	Factor for increase (7 divided by 9)	0.08003		
11.	Amount of increase (10 times 3)	-1	- \$	608,463
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11))	\$	8,211,696
13.	Debt service levy in this 2015 budget	·		119,720
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13	3)		8,331,416
15.	Consumer Price Index for all urban consumers for calendar year 2013		*****	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	114,048
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notic (14 plus 16)	e of vote publication	on.' \$	8,445,464

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

PRATT COUNTY

٦
for 2013
714,586
143,936
2,908,637
196,113
177,506
76,695
55,683
2,078,279
4,815
129,390
152,917
106,735
113,064
78,023
93,603
108,737
18,101
42,967
503,448
4,145
39,789
7,747,169

County Treas Motor Vehicle Estimate 556,580

County Treasurers Recreational Vehicle Estimate

5,854

County Treasurers 16/20M Vehicle Estimate

44,748

0.07184

Motor Vehicle Factor

Recreational Vehicle Factor

0.00076

16/20M Vehicle Factor 0.00578

:

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	. Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General	Special Equipment	60,000			KSA 19-119
Solid Waste	Special Equipment	40,000			KSA 19-119
Ambulance	Special Equipment	85,000			KSA 19-119
Noxious Weed	Special Equipment	15,000			KSA 19-119
County Appraiser's Cst	Special Equipment	8,000			KSA 19-119
Health	Special Equipment	50,000		· · ·	KSA 19-119
-					
•					
	-			*****	
	Total	258,000	0	0	
	Adjustments*				
	Adjusted Totals	258,000	0	0	•

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

State of Kansas County 2015

PRATT COUNTY

STATEMENT OF INDEBTEDNESS

ne	Principal		100,000									100,000					0										100,000				
Amount Due	Pr		2	_	_	_	_	_	_		- 1			\dashv		_		_	_	_	_	_	_	_	-	-	PI PI				
Am	Interest		31,700									31,700	***************************************			-	0				-					001	21,/00				
Amount Due	Principal		95,000	•								95,000		,			0								-	. 000	. 000,6%	· . ·		•	٠
Amount 2014	Interest		33,600								300	33,600					0									000 22	33,600				
Date Due	Principal		Sept																												
Date	Interest		Mar/Sept																												
Beginning Amount	Jan 1,2014		1,300,000									1,300,000					0									000000	1,300,000				
Associate	Amount		1,415,000																												
Interest	Kare %		2%-3.25%				W. Charles																								
Date	or Retirement		9/1/2025																												
Date	ot Issue		10/13/2011																												
Type	of Debt	General Obligation:	G O Refunding 2011									Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:								Total Other	Total Indebtedness				

State of Kansas County 2015

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PRATT COUNTY

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

							٠
				Total			
		Term of	Interest	Amount	Principal	Payments .	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
County Extension Building	11/30/2003	180	4.85	287,200	81,409	19,152	19,152
2 Cat Motorgraders	12/3/2011	09	2.80	397,990	154,620	84,053	84,053
4 JD Tractor Mowers	1/29/2013	09	3.30	280,096	224,077	56,019	56,019
1995 Pierce Aerial Fire Truck	8/1/2013	48	2.09	122,213	122,213	30,553	30,553
Packer Repairs	3/1/2014	24		170,856	170,856	85,428	85,428
NE 30th Ptshp	1/1/2005	120	1.77	58,220	10,589	976,9	4,213
NE 30th Ptshp	1/1/2006	120	1.43	200,000	47,141	25,962	21,179
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				Totals	810,905	307,543	300,597

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FUN FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,693,669	2,643,620	1,466,314
Receipts:			
Ad Valorem Tax	.873,107		xxxxxxxxxxxxxxxxx
Delinquent Tax	3,818	3,800	
Motor Vehicle Tax	72,715	57,200	
Recreational Vehicle Tax	776	750	
16/20M Vehicle Tax	4,594	4,600	4,127
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Interest on Delinquent Taxes	60,057	60,000	60,000
County Sales Toy	005.106	750,000	22222
County Sales Tax	995,186	750,000	900,000
911 Telephone Tax Hotel Guest Tax	64,749	30,000	65,000
Hotel Guest Tax	7,679	8,000	8,000
Officer's Fees	144,193	61,000	145,000
Clerk and General Fees	307,277	305,000	305,000
Recycling Fees	307,277	203,000	105,550
Prisoner Care	56,220	56,000	56,000
Reimbursements	67,928	68,000	68,000
			33,000

	,		T. 177
In Lieu of Taxes (IRB)			
Interest on Idle Funds	15,627	15,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,673,926	2,133,936	1,788,355
Resources Available:	5,367,595	4,777,556	

Page No. 7

FUND PAGE - GENERAL Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	5,367,595	4,777,556	3,254,669
Expenditures:			
County Commissioners	174,373	228,500	. 246,000
County Clerk	108,859	133,000	137,000
County Treasurer	149,841	168,200	· 172,000·
County Attorney	195,642	200,200	206,000
Register of Deeds	80,649	80,500	83,500
Sheriff	1,044,384	1,198,000	1,169,875
District Court	147,878	164,450	165,000
Courthouse-General Expense	161,114	287,000	287,000
Special Services	53,735	47,000	52,000
Special Services	48,747	53,000	68,000
Emergency Preparedness	164,624	196,175	201,010
General Government	145,643	214,980	514,980
General Government	27,604	57,000	102,000
Computer	67,064	180,000	
Public Defender			180,000
Planning and Zoning	74,886	76,437	75,320
	18,932	26,800	33,300
Recycling Center Transfers	0	. 0	151,000
· · · · · · · · · · · · · · · · · · ·	60,000	0	0
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Subtotal	2,723,975	3,311,242	3,843,985
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,723,975	3,311,242	2 0.12 00=
Unencumbered Cash Balance Dec 31	2,643,620		XXXXXXXXXXXXXXXXXX
		3,741,242	1
2013/2014/2015 Budget Authority Amoun		· · · · · · · · · · · · · · · · · · ·	
	Non-	Appropriated Balance	
	Non-	ire/Non-Appr Balance	3,843,985
2013/2014/2015 Budget Authority Amoun	Non Total Expenditu	re/Non-Appr Balance Tax Required	3,843,985 589,316
2013/2014/2015 Budget Authority Amoun	Non Total Expenditu Pelinquent Comp Rate:	re/Non-Appr Balance Tax Required	3,843,985 589,316 17,679

FUND PAGE - GENERAL DETAIL

Adopted Budget ,	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			,
County Commissioners			
Salaries	· 82,576	90,000	100,000
Contractual	52,772	70,000	70,000
Commodities	81	1,000	. 1,000
County Counselor	31,724	60,000	60,000
Community Service	7,220	7,500	15,000
Total	174,373	228,500	246,000
County Clerk			
Salaries	100,594	115,000	119,000
Contractual	4,381	8,000	8,000
Commodities	3,884	6,000	6,000
Capital Outlay		4,000	4,000
Total	108,859	133,000	137,000
County Treasurer			
Salaries	143,672	150,200	154,000
Contractual	3,409	9,000	9,000
Commodities .	2,760	9,000	9,000
Capital Outlay			
Total	149,841	168,200	172,000
County Attorney			
Salaries	157,121	159,000	163,000
Contractual	30,706	35,000	35,000
Commodities	7,815	6,200	8,000
Capital Outlay			
Total	195,642	200,200	206,000
Register of Deeds			
Salaries	72,828	72,500	75,500
Contractual	3,066	3,000	3,000
Commodities	3,661	4,500	4,500
Capital Outlay	1,094	500	500
Total	80,649	80,500	83,500
Sheriff			
Salaries	515,920	795,000	760,875
Contractual	354,670	191,000	182,000
Commodities	100,328	127,000	142,000
Capital Outlay	73,466	85,000	85,000
Total	1,044,384	1,198,000	1,169,875
District Court			
Salaries			
Contractual	135,624	144,450	145,000
Commodities	12,254	10,000	10,000
Capital Outlay		10,000	10,000
Total	147,878	164,450	165,000
Courthouse-General Expense			
Salaries	14,643	30,000	30,000
Contractual	137,342	137,000	137,000
Commodities	8,169	20,000	20,000
Capital Outlay	960	100,000	100,000
Total	161,114	287,000	287,000
Total - Page 7b	2,062,740	2,459,850	2,466,375

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Special Services ·			
Coroner	11,735	. 10,000	10,000
Historical Society	25,000	25,000.	25,000
Fair Premiums	5,000		5,000
American Red Cross	12,000	12,000	12,000
Total	53,735	47,000	52,000
Special Services			
Fair Building Hwy 54	22,784	20,000	20,000
NE 30 th Partnership	25,963	30,000	30,000
Teen Center		3,000	3,000
Truancy			. 15,000
Total	48,747	53,000	68,000
Emergency Preparedness			
Salaries	86,096	96,675	101,510
Contractual	7,162	32,250	32,250
Commodities	24,994	11,250	11,250
Capital Outlay	46,372	56,000	56,000
Total	164,624	196,175	201,010
General Government	10.30-1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
911 Contractual Services	23,010	89,980	89,980
Other	113,258	115,000	415,000
Cotton Gin Loan	6,375	7,000	7,000
Family Crisis Center	3,000	3,000	3,000
Total	145,643	214,980	514,980
General Government	143,043	214,760	514,500
Solid Waste	27,604	45,000	90,000
Humane Society	27,004	12,000	12,000
Trumane Society		12,000	12,000
Total	27,604	57,000	102,000
Computer			
Salaries		16,000	16,000
Contractual			
Commodities	67,064	104,000	104,000
Capital Outlay		60,000	60,000
Total	67,064	180,000	180,000
Public Defender			
Salaries	70,698	72,442	69,220
Contractual	1,088	1,045	1,100
Commodities	3,100	2,950	3,000
Capital Outlay			2,000
Total	74,886	76,437	75,320
Planning and Zoning			
Salaries		3,500	10,000
Contractual	18,932	20,300	20,300
Commodities	10,702	3,000	3,000
Capital Outlay		1	3,000
Total	18,932	26,800	33,300
1 0141	10,732	20,000	33,300
Total - Page7c	601,235	851,392	1,226,610

FUND PAGE - GENERAL

Expenditures:	Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Recycling Center	Expenditures:	11000011012012		7 041 101 2015
Personal Services	Recycling Center		· · · · · · · · · · · · · · · · · · ·	
Contractual 49,000 Commodities Capital Outlay 20,000 Total 0 0 151,000 Transfers 0 0 0 0 Transfer to Special Equipment 60,000 0 0 0 Total 60,000 0 0 0 Total 0 0 0				. 82,000
Capital Outlay 20,000 Total 0 0 151,000 Transfers 60,000 Transfer to Special Equipment 60,000 Total 60,000 0 0 0 Total 70 0 0 0				49,000
Total 0 0 151,000 Transfers 60,000 0 0 151,000 Transfer to Special Equipment 60,000 0 0 0 Total 60,000 0 0 0 0 Total 60,000 0 0 0 0 Total 70 0 0 0 0	Commodities	•		;
Transfer to Special Equipment 60,000	Capital Outlay			20,000
Transfer to Special Equipment 60,000	***************************************			
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Transfer to Special Equipment 60,000		0	0	151,000
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Total - Page7d 60.000 0 151.000				
00,000	Total - Page7d	60,000	0	151,000

Page 7d

2015

PRATT COUNTY

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	. Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
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Total - Page 7f	0	0	
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Cotol Dogo7h	2.062.740	2 450 950	2.466.25
Cotal - Page7b	2,062,740	2,459,850	2,466,37
Total - Page 7c	601,235	851,392	1,226,61
Total - Page7d	60,000	0	151,00
Total - Page7e	0	0	
5		1	
Total Detail Expenditures**	2,723,975	3,311,242	3,843,98

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	42,385	19,802	43,286
Receipts:	:" .		+3,200
Ad Valorem Tax	96,022		XXXXXXXXXXXXXXXX
Delinquent Tax	470	975	900
Motor Vehicle Tax	10,687	6,617	10,341
Recreational Vehicle Tax	114	81	10,541
16/20M Vehicle Tax	624	475	831
ACCOUNTY COLORS THE	021		0.51
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	107,917	152,084	12,181
Resources Available:	150,302	171,886	55,467
Expenditures:			
Bond Principal	95,000	95,000	100,000
Bond Interest	35,500	33,600	31,700
Cash Basis Reserve			40,000
·			,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	130,500	128,600	171,700
Unencumbered Cash Balance Dec 31	19,802		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	165,700		
2012, 201 "2012 Dadget Nationly Miloting		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotai Expolidit	Tax Required	
T)	elinquent Comp Rate:		
D		3.0% 2014 Ad Valorem Tax	3,487
	withoute of	2014 Au valorem 1ax	119,720

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	30,918	39,943	
Receipts.			
Ad Valorem Tax	2,475,578	2,908,637	xxxxxxxxxxxxx
Delinquent Tax	7,426	7,500	7,500
Motor Vehicle Tax	201,892	151,115	
Recreational Vehicle Tax	2,156	2,084	
16/20M Vehicle Tax	9,323	12,294	
County Sales Tax	400,000	300,000	
City County Highway Fund	511,371	475,890	509,386
			,
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f			
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous	2 001		
Does miscellaneous exceed 10% of Total R	2,891		<u> </u>
	2 (10 (27	2.055.50	1011010
Total Receipts Passayrass Availables	3,610,637	3,857,520	
Resources Available:	3,641,555	3,897,463	1,277,312

2015

PRATT COUNTY

FUND PAGE - ROAD Adopted Budget

Adopted Budget	Prior Year	Current Year ·	Proposed Budget
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	3,641,555	3,897,463	. 1,277,312
Expenditures from detail page:	•		
	: 0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Personal Services	1,311,620	1,350,000	1,400,000
Contractual	157,446	105,000	105,000
Commodities	901,696	1,020,000	1,020,000
Asphalt	855,402	950,000	950,000
Bridge Construction	23,756	100,000	100,000
Capital Outlay	351,692		
Capital Oullay	331,092	340,000	300,000
			······

,			
	A		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
	2 (01 (12	2 0/5 000	2 075 000
Total Expenditures	3,601,612		
Unencumbered Cash Balance Dec 31	39,943		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun			
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,875,000
		Tax Required	
D	elinquent Comp Rate		77,931
-			
Amount of 2014 Ad Valorem Tax			

Page No. 9a

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Appraiser Cost	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	147,592	95,351	66,993
Receipts:			
Ad Valorem Tax	118,065	196,113	XXXXXXXXXXXXXXXX
Delinquent Tax	388	750	550
Motor Vehicle Tax	19,843	8,098	14,089
Recreational Vehicle Tax	. 212	. 99	.148
16/20 M Vehicle Tax .	. 384	582	1,133
Fees	17,388	18,000	17,000
. \			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	156,280	223,642	32,920
Resources Available:	303,872	318,993	99,913
Expenditures:			
Personal Services	126,226	175,000	185,100
Contractual	66,059	51,500	51,500
Commodities	8,236	21,500	21,500
Capital Outlay		4,000	8,000
Transfer To Special Equipment	8,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	208,521	252,000	266,100
Unencumbered Cash Balance Dec 31	95,351	66,993	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	262,390	266,100	266,100
•	Non-A	Appropriated Balance	
	Total Expenditus	e/Non-Appr Balance	266,100
		Tax Required	
De	linquent Comp Rate:	3.0%	4,986
	Amount of 2	014 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Extension Council	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,269	11,479	7,327
Receipts:			
Ad Valorem Tax	181,487	177,506	XXXXXXXXXXXXXXXX
Delinquent Tax	597	450	
Motor Vehicle Tax	15,181	10,538	12,753
Recreational Vehicle Tax	162	153	134
16/20 M Vehicle Tax	783	901	1,025
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	198,210	189,548	14,362
Resources Available:	199,479	201,027	21,689
Expenditures:			
Appropriations to the			
Agricultural Extension Council	188,000	193,700	196,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	188,000	193,700	196,000
Unencumbered Cash Balance Dec 31	11,479		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun		193,700	196,000
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	196,000
		Tax Required	174,311
D	elinquent Comp Rate:		5,229
D N		2014 Ad Valorem Tax	179,540

Page No. 10

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	579	4,075	
Receipts:			
Ad Valorem Tax	80,004	76,695	xxxxxxxxxxxxxx
Delinquent Tax	257	250	
Motor Vehicle Tax	6,804	4,524	5,510
Recreational Vehicle Tax .	73	67	
16/20, M Vehicle Tax	358	397	. 443
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	87,496	81,933	6,261
Resources Available:	88,075	86,008	8,269
Expenditures:			
Regional Planning Board	84,000	84,000	84,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	84,000	84,000	84,000
Unencumbered Cash Balance Dec 31	4,075	2,008	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	84,000	84,000	84,000
•	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	84,000
		Tax Required	
De	linquent Comp Rate:	3.0%	2,272
	Amount of 2	014 Ad Valorem Tax	78,003

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Election	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	92,857	136,259	82,121
Receipts:			
Ad Valorem Tax	66,658	55,683	XXXXXXXXXXXXXXXX
Delinquent Tax	217	. 200	200
Motor Vehicle Tax	7,170	4,593	4,000
Recreational Vehicle Tax	77	56	42
16/20 M Vehicle Tax	316	330	322
Reimbursements	215		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	74,653	60,862	4,564
Resources Available:	167,510	197,121	86,685
Expenditures:		*	
Personal Services	16,237	25,000	25,000
Contractual	14,506	70,000	
Commodities	508	10,000	
Capital Outlay		10,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	31,251	115,000	140,000
Unencumbered Cash Balance Dec 31	136,259	82,121	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	140,000	115,000	140,000
·	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	140,000
		Tax Required	
De	linquent Comp Rate:	3.0%	1,599
	Amount of 2	014 Ad Valorem Tax	
D Nt-			

Page No. 11

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits ·	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	269,182	464,070	315,866
Receipts: .			
Ad Valorem Tax	1,959,905	2,078,279	xxxxxxxxxxxxxxxx
Delinquent Tax	5,387	6,500	5,400
Motor Vehicle Tax	137,367	135,621	
Recreational Vehicle Tax	1,466	1,652	
16/20 M Vehicle Tax · .	6,829	9,744	
Employee Contributions	173,689	. 175,000	
Interest on Idle Funds		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total I		****	
Total Receipts	2,284,643	2,406,796	343,284
Resources Available:	2,553,825	2,870,866	659,150
Expenditures:			
Payments to KPERS	345,036	350,000	420,000
Payments to FICA and Medicare	318,696	335,000	335,000
Payments to Workmen's Compensation	142,415	150,000	150,000
Health Insurance	1,257,656	1,700,000	1,700,000
Other Benefits	25,952	20,000	20,000
N			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2 000 755	2 555 000	2 (25 000
Unencumbered Cash Balance Dec 31	2,089,755 464,070	2,555,000	
2013/2014/2015 Budget Authority Amoun	2,465,000	2,555,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2013 Bauget Authority Amount		2,333,000 appropriated Balance	2,625,000
		e/Non-Appr Balance	
	rotat Expelluttui	Tax Required	2,625,000 1,965,850
Πa	linquent Comp Rate:	3.0%	58,976
De		014 Ad Valorem Tax	
	Amount 01 Z	OIT HU VAIOICIII I AX	2,024,826

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairboard	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	44	201	65
Receipts:			
Ad Valorem Tax	4,198	4,815	XXXXXXXXXXXXXX
Delinquent Tax	18	5	5
Motor Vehicle Tax	378	25	346
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	22	15	28
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	4,620	4,864	383
Resources Available:	4,664	5,065	448
Expenditures:			
Appropriations to the Fairboard	4,463	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	4,463	5,000	5,000
Unencumbered Cash Balance Dec 31	201	65	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	5,000		
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,000
		Tax Required	4,552
Delinquent Comp Rate: 3.0%			137
	Amount of 2	2014 Ad Valorem Tax	4,689

Page No. 12

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	124,376	62,500	64,341
Receipts:			
Ad Valorem Tax	139,132	129,390	XXXXXXXXXXXXXXX
Delinquent Tax	585	650	650
Motor Vehicle Tax	1,827	9,672	9,296
Recreational Vehicle Tax		118	. 98
16/20 M Vehicle Tax	. 688	. 695	747
Fees ·	326,308	340,000	368,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	468,559	480,525	378,791
Resources Available:	592,935	543,025	
Expenditures:			
Personal Services	238,183	250,000	324,450
Contractual	61,222	65,000	
Commodities	173,356	158,684	183,684
Capital Outlay	7,674	5,000	20,000
Transfer to Special Equipment	50,000		
DI. II. I.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	520 425	450 (04	(10.7(1
Unencumbered Cash Balance Dec 31	530,435 62,500	478,684	612,764
2013/2014/2015 Budget Authority Amoun	549,684		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2013 Budget Authority Amount		582,684 Appropriated Balance	612,764
	i otai Expenditui	e/Non-Appr Balance	
70-		Tax Required	
De	elinquent Comp Rate:	3.0%	5,089
	Amount of 2	014 Ad Valorem Tax	174,721

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Hospital Board	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,173	8,793	3,141
Receipts:			
Ad Valorem Tax	157,960	152,917	XXXXXXXXXXXXXXX
Delinquent Tax	531	600	600
Motor Vehicle Tax	13,260	4,914	10,986
Recreational Vehicle Tax	142	133	116
16/20 M Vehicle Tax	727	784	883
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	150 (00)	1505/0	
Resources Available;	172,620	159,348	
Expenditures:	173,793	168,141	15,726
Appropriations to the Hospital Board	165,000	165,000	165,000
Appropriations to the Aospital Board	163,000	165,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous .			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	165,000	165,000	165,000
Unencumbered Cash Balance Dec 31	8,793	3,141	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	165,000		
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	165,000
		Tax Required	149,274
De	elinquent Comp Rate:	3.0%	4,478
	Amount of 2	014 Ad Valorem Tax	153,752

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Board	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	941	5,012	490
Receipts:			
Ad Valorem Tax	107,281	106,735	XXXXXXXXXXXXXXX
Delinquent Tax	180	175	175
Motor Vehicle Tax	4,325	4,442	7,668
Recreational Vehicle Tax	46	. 91	31
16/20 M Vehicle Tax	. 239	535	· 617
	•	•	
	•		·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	112,071	111,978	8,541
Resources Available:	113,012	116,990	9,031
Expenditures:			
Appropriations to the Library Board	108,000	116,500	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	108,000	116,500	120,000
Unencumbered Cash Balance Dec 31	5,012		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun		116,500	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	120,000
		Tax Required	110,969
De	linquent Comp Rate:	3.0%	3,329
	Amount of 2	014 Ad Valorem Tax	114,298

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,514	8,594	2,048
Receipts:			
Ad Valorem Tax	120,052	113,064	XXXXXXXXXXXXXXXX
Delinquent Tax	417	400	400
Motor Vehicle Tax	9,953	4,293	8,123
Recreational Vehicle Tax	106	101	85
16/20 M Vehicle Tax	552	596	653
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	131,080	118,454	
Resources Available:	133,594	127,048	11,309
Expenditures:			
Appropriations to the Mental Health Board	125,000	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures Unencumbered Cash Balance Dec 31	125,000		
2013/2014/2015 Budget Authority Amoun	8,594 125,000		XXXXXXXXXXXXXXXX
2013/2014/2013 Budget Authority Amoun		125,000 Appropriated Balance	
		re/Non-Appr Balance	
	rotal Expellent	Tax Required	
D.	elinquent Comp Rate:	•	3,411
De		3.0% 2014 Ad Valorem Tax	
Paga No		ort Ma valoreill I ax	117,102

Delinquent Comp Rate: 3.0% Amount of 2014 Ad Valorem Tax Page No. 14

Fund page for funds with a tax levy

Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
2,086	5,557	1,721
82,158	78,023	xxxxxxxxxxxxxx
289	275	275
6,856	3,675	5,605
. 73	. 69	. 59
. 381	. 408	·. 451
		•
7777		
89,757	82,450	6,390
91,843	88,007	8,111
86,286	86,286	86,286

86,286	86,286	86,286
5,557	1,721	XXXXXXXXXXXXXXX
86,286		86,286
•	• • •	
•		
		2,345 80,520
	82,158 289 6,856 73 381 . 89,757 91,843 86,286 5,557 86,286 Non Total Expenditu	Actual for 2013 Estimate for 2014 2,086 5,557 82,158 78,023 289 275 6,856 3,675 73 69 381 408 89,757 82,450 91,843 88,007 86,286 86,286 86,286 86,286 5,557 1,721 86,286 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	50,736	75,128	21,478
Receipts:			
Ad Valorem Tax	153,416	93,603	xxxxxxxxxxxxx
Delinquent Tax	481	275	275
Motor Vehicle Tax	15,979	10,583	6,725
Recreational Vehicle Tax	171	129	71
16/20 M Vehicle Tax	629	760	541
Chemical Sales	23,128	10,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	193,804	115,350	27,612
Resources Available:	244,540	190,478	49,090
Expenditures:			
Salaries	89,884	72,000	73,800
Contractual Services	26,939	15,000	15,000
Commodities	37,589	72,000	78,000
Capital Outlay		10,000	10,000
Transfer to Special Equipment	15,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	169,412	169,000	176,800
Unencumbered Cash Balance Dec 31	75,128		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	202,000		
- ,	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	176,800
	-	Tax Required	
D	elinquent Comp Rate:	•	3,83
		2014 Ad Valorem Tax	

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FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

Senior Citizens	FUND PAGE FOR FUNDS WITH A TAY	(LEVY		
Unencumbered Cash Balance Jan 1 1,429 50,565 36,875	Adopted Budget	Prior Year	Current Year	
Receipts:	Senior Citizens	Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax	Unencumbered Cash Balance Jan 1		50,565	36,879
Ad valorem Tax	Receipts:			
Motor Vehicle Tax 3,727 1,599 7,812 Recreational Vehicle Tax 40 105 83 16/20 M Vehicle Tax 204 618 627	Ad Valorem Tax	123,753	108,737	xxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax	154	150	150
16/20 M Vehicle Tax	Motor Vehicle Tax	. 3,727	1,599	7,812
Interest on Idle Funds	Recreational Vehicle Tax	40	105	. 82
Interest on Idle Funds	16/20 M Vehicle Tax	. 204	618	. 628
Miscellaneous 127,878 111,209 8,677 Total Receipts 129,307 161,774 45,55 Expenditures: 129,307 161,774 45,55 Expenditures: 124,895 124,895 124,895 Appropriations to Board 78,742 124,895 124,895 Neighborhood Revitalization Rebate Miscellaneous 124,895 124,895 Does miscellaneous exceed 10% of Total F 125,742 124,895 124,895 Unencumbered Cash Balance Dec 31 50,565 36,879 2013/2014/2015 Budget Authority Amoun 124,895 124,895 124,895 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expendi			•	
Miscellaneous 127,878 111,209 8,677 Total Receipts 129,307 161,774 45,55 Expenditures: 129,307 161,774 45,55 Expenditures: 124,895 124,895 124,895 Appropriations to Board 78,742 124,895 124,895 Neighborhood Revitalization Rebate Miscellaneous 124,895 124,895 Does miscellaneous exceed 10% of Total F 125,742 124,895 124,895 Unencumbered Cash Balance Dec 31 50,565 36,879 2013/2014/2015 Budget Authority Amoun 124,895 124,895 124,895 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expendi				
Miscellaneous 127,878 111,209 8,677 Total Receipts 129,307 161,774 45,55 Expenditures: 129,307 161,774 45,55 Expenditures: 124,895 124,895 124,895 Appropriations to Board 78,742 124,895 124,895 Neighborhood Revitalization Rebate Miscellaneous 124,895 124,895 Does miscellaneous exceed 10% of Total F 125,742 124,895 124,895 Unencumbered Cash Balance Dec 31 50,565 36,879 2013/2014/2015 Budget Authority Amoun 124,895 124,895 124,895 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expendi	T			
Does miscellaneous exceed 10% of Total Fortal Receipts 127,878 111,209 8.67.				
Total Receipts				
Resources Available: 129,307 161,774 45,55		105.050	111 200	9.673
Expenditures:				
Appropriations to Board 78,742 124,895 124,895 124,395		129,307	101,774	45,551
Neighborhood Revitalization Rebate	\ \	70 740	104.005	124 906
Miscellaneous Does miscellaneous exceed 10% of Total E	Appropriations to Board	78,742	124,893	124,893
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Does miscellaneous exceed 10% of Total is Total Expenditures 78,742 124,895 124,895 124,895 Unencumbered Cash Balance Dec 31 50,565 36,879 XXXXXXXXXXXXXX 2013/2014/2015 Budget Authority Amoun 124,895 124,895 124,895 124,895 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 79,34 Delinquent Comp Rate: 3.0% 2,38 238 124,895 1	Neighborhood Revitalization Rebate			
Does miscellaneous exceed 10% of 10tal s 124.895 1	Miscellaneous			
Unencumbered Cash Balance Dec 31 50,565 36,879 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Does miscellaneous exceed 10% of Total !			
2013/2014/2015 Budget Authority Amoun 124,895 124,	Total Expenditures	78,742		
Non-Appropriated Balance 124,89	Unencumbered Cash Balance Dec 31	50,565	36,879	XXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 124,89 Tax Required 79,34 Delinquent Comp Rate: 3.0% 2,38	2013/2014/2015 Budget Authority Amoun			
Tax Required 79,34 Delinquent Comp Rate: 3.0% 2,38	_			
Delinquent Comp Rate: 3.0% 2,38		Total Expenditu	re/Non-Appr Balance	124,895
z-tiniq-iii v-iii			Tax Required	79,344
Amount of 2014 Ad Valorem Tax 81,72	De	linquent Comp Rate:	3.0%	2,380
		Amount of 2	2014 Ad Valorem Tax	81,72

Adopted Budget	Prior Year	Current Year	Proposed Budget
Soil Conservation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	231	917	448
Receipts:			
Ad Valorem Tax	18,445	18,101	XXXXXXXXXXXXXX
Delinquent Tax	58	50	50
Motor Vehicle Tax	1,586	773	1,300
Recreational Vehicle Tax	17	16	14
16/20 M Vehicle Tax	80	91	105
		,	
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	20,186	19,031	1,469
Resources Available:	20,417	19,948	
Expenditures:			
Appropriations to Board	19,500	19,500	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	19,500	19,500	20,000
Unencumbered Cash Balance Dec 31	917	448	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	19,500		
, , , , , , , , , , , , , , , , , , ,	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	elinguent Comp Rate:	•	542
-		2014 Ad Valorem Ta	18,625

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PRATT COUNTY 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Ye

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Program	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,089	3,479	0
Receipts:			
Ad Valorem Tax	47,165	42,967	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156	150	150
Motor Vehicle Tax .	3,748	1,930	3,087
Recreational Vehicle Tax	40	. 40	· · 32
16/20 M'Vehicle Tax .	209	234	248
State Liquor tax	1,072	1,200	:- 1,200
			·
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	52,390	46,521	4,717
Resources Available:	53,479	50,000	4,717
Expenditures:			
South Central Kansas Chemical Dependen	50,000	50,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	50,000	50,000	70,000
Unencumbered Cash Balance Dec 31	3,479	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	50,000		
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	70,000
		Tax Required	65,283
De	linquent Comp Rate:	3.0%	1,958
	Amount of 2	2014 Ad Valorem Tax	67,241

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	82,659	17,328	2,469
Receipts:			
Ad Valorem Tax	298,963	503,448	XXXXXXXXXXXXXXX
Delinquent Tax	1,208	2,400	2,400
Motor Vehicle Tax	16,200	20,717	36,169
Recreational Vehicle Tax	173	252	. 380
16/20 M Vehicle Tax	1,618	1,488	2,908
Charges For Services	514,347	405,000	495,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	832,509	933,305	536,857
Resources Available:	915,168	950,633	539,326
Expenditures:			
Salaries	650,775	714,000	735,420
Contractual	79,963	72,800	96,364
Commodities	68,543	96,364	72,800
Capital Outlay	13,559	65,000	65,000
Transfer to Special Equipment	85,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	897,840	948,164	969,584
Unencumbered Cash Balance Dec 31	17,328		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amour			
-3,		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
D	elinquent Comp Rate:	•	12,908
		2014 Ad Valorem Tax	

Page No. 17

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,984,755	3,459,430	3,443,486
Receipts:			
Ad Valorem Tax	401,522	4,145	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,724	150	50
Motor Vehicle Tax	79,844	27,454	298
Recreational Vehicle Tax	852	- 334	3
16/20 M Vehicle Tax	7,603	1,973	. 24
.•			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	494,545	34,056	
Resources Available:	3,479,300	3,493,486	3,443,861
Expenditures:			
Capital Outlay	19,870	50,000	3,730,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I	,		
Total Expenditures	19,870		
Unencumbered Cash Balance Dec 31	3,459,430		XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun			
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Delinquent Comp Rate: 3.0%			8,584
Amount of 2014 Ad Valorem Tax			294,723

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lake	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	45,700	93,789	31,103
Receipts:			
Ad Valorem Tax	87,115	39,789	xxxxxxxxxxxxx
Delinquent Tax	217	125	125
Motor Vehicle Tax	4,588	2,042	2,859
Recreational Vehicle Tax	49	74	30
16/20 M Vehicle Tax	281	434	230
Lake Fees	25,723	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	117,973	47,464	8,244
Resources Available:	163,673	141,253	39,347
Expenditures:			
Salaries	28,874	30,000	33,000
Contractual	5,440	25,000	25,000
Commodities	35,570	5,000	5,000
Capital Outlay		50,150	47,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	69,884	110,150	110,150
Unencumbered Cash Balance Dec 31	93,789		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun			110,150
		Appropriated Balance	
		re/Non-Appr Balance	
	-	Tax Required	
D	elinguent Comp Rate	•	2,12
_		2014 Ad Valorem Tax	

Page No. 18

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,507	12,365	13,465
Receipts:		•	
State Liquor Tax	. 1,858	1,100	1,696
•	•		•
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,858	1,100	1,696
Resources Available:	12,365	13,465	15,161
Expenditures:			
Parks and Recreation			15,161
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	15,161
Unencumbered Cash Balance Dec 31	12,365	13,465	0
2013/2014/2015 Budget Authority Amount	11,892	12,740	15,161

Adopted Budget

Γ	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	100,785	93,855	174,145
Receipts:			
Charges to Customers .	605,039	625,000	675,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	605,039	625,000	675,000
Resources Available:	705,824	718,855	849,145
Expenditures:			
Salaries	317,729	213,210	134,000
Contractual Services	117,280	126,500	177,200
Commodities	87,510	90,000	90,000
Insurance	49,450	65,000	50,700
Capital Outlay		50,000	397,245
Transfer To Special Equipment	40,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	611,969	544,710	849,145
Unencumbered Cash Balance Dec 31	93,855	174,145	0
2013/2014/2015 Budget Authority Amount	532,000	751,710	849,145

See Tab A

NON-BUDGETED FUNDS (A)

PRATT COUNTY

(Only the actual budget year for 2013 is to be shown)

		Г									ı		 1	•							1		*	*
		· · ·	Total	2,443,615					٠.			861,320	3,304,935						:	•		819,823	.2,485,112	2,485,112
		s Tech Fund		57,003			15,710					15,710	72,713			11,412						11,412	61,301	
	(5) Fund Name:	Special Equipment Reserve Special Road Machinery Register of Deeds Tech Fund	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:								Total Expenditures	416,890 Cash Balance Dec 31	
`		Aachinery		546,405								0	546,405					129,515				129,515	416,890	
	(4) Fund Name:	Special Road N	Unencumbered	Cash Balance Jan I	Receipts:							Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
,		ent Reserve		1,441,641				258,000				258,000	1,699,641					143,015				143,015	1,556,626	
	(3) Fund Name:	Special Equipme	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	_
		osure		85,982								0	85,982									0	85,982	
	(2) Fund Name:	Landfill Cl	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
Funds-A		orrections		312,584		587,610						587,610	900,194		435,664	960,08	20,121					535,881	364,313	
Non-Budgeted Funds-A	(1) Fund Name:	Community Corrections	Unencumbered	Cash Balance Jan 1	Receipts:	State Grants	Fees	Transfers In				Total Receipts	Resources Available:	Expenditures:	Salaries	Contractual	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

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PRATT COUNTY

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		· . ·	
Attorney's NSF Trust	SF Trust	GCCA Attorney's	s HB-2282	Treasurers Special	pecial	NE 30th Street Project	t Project				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		·: Total	
Cash Balance Jan 1	9,621	Cash Balance Jan 1	37,929	Cash Balance Jan 1	61,509	Cash Balance Jan 1	624,078	Cash Balance Jan 1		733,137	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Fees	964		2,839		26,307						
										٠,.	
										•	
Total Receipts	964	Total Receipts	2,839	Total Receipts	26,307	Total Receipts	0	Total Receipts	0	30,110	
Resources Available:	10,585	Resources Available:	40,768	Resources Available:	87,816	Resources Available:	624,078	Resources Available:	0	763,247	
Expenditures:		Expenditures:	1	Expenditures:		Expenditures:		Expenditures:			
Salaries											
Contractual			11,118		10,682						
Capital Outlay					38,706		57,231				
										. :	
										·	
Total Expenditures	0	Total Expenditures	11,118	Total Expenditures	49,388	Total Expenditures	57,231	Total Expenditures	0	117,737	
Cash Balance Dec 31	10,585	Cash Balance Dec 31	29,650	Cash Balance Dec 31	38,428	Cash Balance Dec 31	566,847	Cash Balance Dec 31	0	645,510	*
-		1	T. Landerson Co., Co., Co., Co., Co., Co., Co., Co.,	3		I.				.645.510	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

. The governing body of PRATT_COUNTY
will meet on AUGUST 11, 2014 at 5:00 PM at PRATT COUNTY COURT HOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CLERK'S OFFICE PRATT COUNTY COURT HOUSE and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

General 2,723,975 6.516 3.311,242 5.271 3.84,985 606,995 4.45 Debt Sarvice 130,500 0.754 128,600 1.062 1717,00 119,720 0.83 Road & Bridge 3,601,612 19.488 3.865,000 2.1453 3.875,000 2.675,619 19.61 County Appraiser Cost 205,521 0.922 252,000 1.447 266,100 171,173 1.23 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.25	L	Prior Year Actual	for 2013	Current Year Estima	te for 2014	Proposed 1	Budget Year for 20	15
General 2,723,975 6,516 3,311,242 5,271 3,843,985 666,995 4.45 Debt Service 130,500 0.754 128,600 1.062 171,700 119,720 0.37 Road & Bridge 3,601,612 19,488 3,865,000 21,453 3,875,000 2,675,619 19,61 County Appraiser Cost 208,521 0.922 252,000 1.447 266,100 171,173 1.35 County Extension Count 84,000 0.629 84,000 0.566 84,000 78,003 0.57 Election 31,251 0.523 115,000 0.410 140,000 54,914 0.46 Election 31,251 0.523 115,000 0.410 140,000 54,914 0.46 Employee Benefits 2,089,755 15,446 2,555,000 15,330 2,625,000 2,024,826 14,38 Employee Benefits 530,435 1.102 478,684 0.954 612,764 174,721 1.28 County Expension County Response of the County Floraginal Board 165,000 1.23 165,000 1.128 165,000 1.128 165,000 1.128 165,000 1.128 165,000 1.128 165,000 1.142,98 0.83 Mental Pleatih 125,000 0.945 125,000 0.384 116,500 0.787 120,000 114,298 0.83 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Disabled 86,286 0.646 86,286 0.576 96,286 80,320 0.55 Mentally Dis			Actual		Actual			
Debt Service 130,000 0.754 128,600 1.062 171,700 119,720 0.87 Sound & Bridge 3,601,612 19,488 3,865,000 214453 3,875,000 177,173 1.25 County Appraiser Cost 205,521 0.922 252,000 1.447 266,100 171,173 1.25 County Extension Count 188,000 1.428 193,700 1.309 196,000 179,540 1.31 Seconomic Development 84,000 0.629 84,000 0.566 84,000 78,003 0.57 Seconomic Development 31,251 0.523 115,000 0.410 140,000 34,914 0.46 Sumployee Benefits 2,089,755 15,446 2,555,000 1.5330 2.625,000 4,689 0.03 Sumployee Benefits 4,463 0.033 5,000 0.035 5,000 4,689 0.03 Sumployee Benefits 530,435 1,102 478,684 0.954 612,764 174,721 174,721 Subtrary Board 165,000 1.243 165,000 1.128 165,000 153,752 1.12 County Riopital Board 108,000 0.848 116,500 0.787 120,000 114,298 0.13 Mental Health 125,000 0.945 125,000 0.834 125,000 114,298 0.13 Mental Health 127,000 0.945 125,000 0.834 125,000 117,00 0.85 Mentall Polisabled 86,286 0.646 86,286 0.576 86,286 80,520 0.55 Noxious Weed 169,412 1.205 169,000 0.690 176,800 131,541 0.96 Senior Citizens 78,742 0.979 124,895 0.802 124,895 81,724 0.55 Special Alcohol Program 50,000 0.371 50,000 0.317 70,000 67,241 0.48 Special Alcohol Program 50,000 0.371 50,000 0.317 70,000 67,241 0.48 Special Alcohol Program 50,000 0.371 50,000 0.317 70,000 67,241 0.48 Special Alcohol Program 50,000 0.311 50,000 0.317 70,000 67,241 0.48 Special Parks and Recre 50id Waste 611,969 544,710 849,145 Special Parks and Recre 50id Waste 611,969 544,710 849,145 Special Parks and Recre 50id Waste 611,969 59,397 13,497,431 57,144 18,331,570 7,665,819 56.1 Totals 12,931,573 59,397 13,497,431 57,144 18,331,570 7,665,819 56.1 Special Parks and Recre 50id Waste 7,747,169 50id Tax Levid 7,747,169 50i	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
Road & Bridge	General	2,723,975	6.516	3,311,242	5.271	3,843,985	606,995	4.450
County Extension Count 208,521 0.922 222,000 1.447 266,100 171,173 1.25 1.2	Debt Service	130,500	0.754	128,600	1.062	171,700	119,720	0.878
County Extension Count	Road & Bridge	3,601,612	19.488	3,865,000	21.453	3,875,000	2,675,619	19.614
Economic Development	County Appraiser Cost	208,521	0.922	252,000	1.447	266,100	171,173	1.25
Election	County Extension Counc	188,000	1.428	193,700	1.309	196,000	179,540	1.310
Employee Benefits	Economic Development	84,000	0.629	84,000	0.566	84,000	78,003	0.572
Fairboard	Election	31,251	0.523	115,000	0.410	140,000	54,914	0.403
Health	Employee Benefits	2,089,755	15.446	2,555,000	15.330	2,625,000	2,024,826	14.843
County Hospital Board							4,689	0.03
Library Board 108,000 0.848 116,500 0.787 120,000 114,298 0.83							174,721	1.28
Mental Health 125,000 0.945 125,000 0.834 125,000 117,102 0.85 Mentally Disabled 36,286 0.646 36,286 0.576 86,286 80,200 0.55 Noxious Weed 169,412 1.205 169,000 0.690 117,800 131,541 0.99 Senior Citizens 78,742 0.979 124,895 0.802 124,895 81,724 0.59 Soil Conservation 19,500 0.145 19,500 0.134 20,000 18,625 0.13 Special Alcohol Program 50,000 0.371 50,000 0.317 70,000 67,241 0.48 Ambulance 897,840 2.359 948,164 3.714 969,584 443,166 3.2 Capital Improvement 19,870 3.127 50,000 0.032 3,730,000 294,723 2.1 Lake 69,884 0.688 110,150 0.293 110,150 72,927 0.53 Special Parks and Recre 9 154,71	County Hospital Board	165,000	1.243	165,000	1.128	165,000	153,752	1.12
Mentally Disabled 86,286 0.646 86,286 0.576 86,286 80,520 0.55 Oxious Weed 169,412 1.205 169,000 0.690 176,800 131,541 0.95 Envior Citizens 78,742 0.979 124,895 0.802 124,895 81,724 0.95 Soil Conservation 19,500 0.145 19,500 0.134 20,000 18,625 0.13 Special Alcohol Program 50,000 0.371 70,000 67,241 0.43 Ambulance 897,840 2.359 948,164 3.714 969,584 443,166 3.2 Capital Improvement 19,870 3.127 50,000 0.032 3,730,000 294,723 2.1 Lake 69,884 0.688 110,150 0.293 110,150 72,927 0.53 Special Parks and Recre 544,710 849,145 849,145 849,145 Non-Budgeted Funds-A 819,823 17,737 13,497,431 57,144 18,381,570 7,665								0.83
Noxious Weed 169,412 1.205 169,000 0.690 176,800 131,541 0.96 Senior Citizens 78,742 0.979 124,895 0.802 124,895 81,724 0.55 Soil Conservation 19,500 0.145 19,500 0.134 20,000 18,625 0.13 Special Alcohol Program 50,000 0.371 50,000 0.317 70,000 67,241 0.45 Ambulance 897,840 2.359 948,164 3.714 969,584 443,166 3.24 Capital Improvement 19,870 3.127 50,000 0.032 3,730,000 294,723 2.16 Lake 69,884 0.688 110,150 0.293 110,150 72,927 0.53 Special Parks and Recre Solid Waste 611,969 544,710 849,145 Non-Budgeted Funds- A 819,823 Non-Budgeted Funds- B 117,737 Non-Budgeted Funds- B 117,737 Totals 12,931,575 59,397 13,497,431 57,144 18,381,570 7,665,819 56.1 Totals 12,931,575 59,397 13,497,431 57,144 18,381,570 7,665,819 56.1 Total Tax Levied 7,644,884 7,747,169 ★ ★★★★★★★★★★★★★★★★★★★★★★★★★★★★★★★★★★	Mental Health	125,000	0.945	125,000		125,000	117,102	0.85
Senior Citizens 78,742 0.979 124,895 0.802 124,895 81,724 0.55		86,286				86,286	80,520	0.590
Soil Conservation 19,500 0.145 19,500 0.134 20,000 18,625 0.13 Special Alcohol Program 50,000 0.371 50,000 0.317 70,000 67,241 0.45 Ambulance 897,840 2.359 948,164 3.714 969,584 443,166 3.22 Capital Improvement 19,870 3.127 50,000 0.032 3,730,000 294,723 2.16 Lake 69,834 0.688 110,150 0.293 110,150 72,927 0.53 Special Parks and Recre Solid Waste 611,969 544,710 849,145 Non-Budgeted Funds-A 819,823 Non-Budgeted Funds-B 117,737 Totals 12,931,575 59,397 13,497,431 57,144 18,381,570 7,665,819 56.1 Totals 12,931,575 59,397 13,497,431 57,144 18,381,570 7,665,819 56.1 Total Tax Levied 7,644,384 7,747,169 7,747,169							131,541	0.96
Special Alcohol Program S0,000 0.371 S0,000 0.317 70,000 67,241 0.45							81,724	0.59
Ambulance 897,840 2.359 948,164 3.714 969,584 443,166 3.24 Capital Improvement 19,870 3.127 50,000 0.032 3,730,000 294,723 2.16 Lake 69,884 0.688 110,150 0.293 110,150 72,927 0.53								0.13
Capital Improvement	· · · · · · · · · · · · · · · · · · ·		-			70,000	67,241	0.49
Lake 69,884 0.688 110,150 0.293 110,150 72,927 0.53							· 443,166	3.24
Special Parks and Recre		19,870	3.127				294,723	2.16
Solid Waste 611,969 544,710 849,145 Non-Budgeted Funds-A 819,823 Non-Budgeted Funds-B 117,737 Totals 12,931,575 59.397 13,497,431 57.144 18,381,570 7,665,819 56.1 Less: Transfers 238,000 0 0 0 Net Expenditure 12,673,575 13,497,431 57.144 18,381,570 7,665,819 56.1 Total Total Tax Levied 7,644,384 7,747,169 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Lake	69,884	0.688	110,150	0.293	110,150	72,927	0.53
Non-Budgeted Funds-B		611,969		544,710				
Totals 12,931,575 59.397 13,497,431 57.144 18,381,570 7,665,819 56.1								
Totals 12,931,575 59.397 13,497,431 57.144 18,381,570 7,665,819 56.1	Non-Budgeted Funds-A	819,823						
Totals 12,931,575 59.397 13,497,431 57.144 18,381,570 7,665,819 56.1 Less: Transfers 258,000 0 0 Net Expenditure 12,673,575 13,497,431 18,381,570 Total Tax Levied 7,644,384 7,747,169 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx							T	
Total Tax Levied 7,644,384 7,747,169 xxxxxxxxxxxx	Less: Transfers	258,000		0		0		56.19
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T 1	2012	2012
January 1,	<u> 2012 </u>	<u>2013</u>
G.O. Bonds	1,415,000	1,395,000
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	581,706	909,858
Total	1,996,706	2,304,858

*Tax rates are expressed in mills

SHERRY KRUSE

1,300,000

0 810,905 2,110,905

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
PRATT COUNTY

will neet on AUGUST 11, 2014 at 5:00 PM at PRATT COUNTY COURT HOUSE for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CLERCS OFFICE PRATT COUNTY COURT HOUSE and will be available at this hearing.

DINGER STIMMARY

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual		Current Year Estima	te for 2014	Proposed	Budget Year for 20	15
		Actual		Actual	Budget Authority	Amount of 2014	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,723,975	6.516	3,311,242	5.271	3,843,985	606,995	4.45
Debt Service	130,500	0.754	128,600	1.062	171,700	119,720	0.87
Road & Bridge	3,601,612	19.488	3,865,000	21,453	3,875,000	2,675,619	19.61
County Appraiser Cost	208,521	0.922	252,000	1.447	266,100	171,173	1.25
County Extension Counc	188,000	1.428	193,700	1,309	196,000	179,540	1.31
Economic Development	84,000	0.629	84,000	0.566	84,000	78,003	0.57
Election	31,251	0.523	115,000	0.410	140,000	54,914	0.40
Employee Benefits	2,089,755	15.446	2,555,000	15.330	2,625,0(X)	2,024,826	14.84.
Fairboard	4,463	0.033	5,000	0.035	5,000	4,689	0.03
Health	530,435	1,102	478,684	0.954	612,764	174,721	1.28
County Hospital Board	165,000	1.243	165,000	1,128	165,000	153,752	1.12
Library Board	108,000	0.848	116,500	0,787	120,000	114,298	0.83
Mental Health	125,000	0.945	125,000	0.834	125,000	117,102	0.85
Mentally Disabled	86,286	0.646	86,286	0.576	86,286	80,520	0,59
Noxious Weed	169,412	1.205	169,000	0.690	176,800	131,541	0.96
Senior Citizens	78,742	0,979	, 124,895	0.802	124,895	81,724	0.599
Soil Conservation	19,500	0,145	19,500	0.134	20,000	18,625	0.13
Special Alcohol Program	50,000	0.371	50,000	0.317	70,000	67,241	0.49.
Ambulance	897,840	2,359	948,164	3,714	969,584	443,166	3.249
Capital Improvement	19,870	3,127	50,000	0.032	3,730,000	294,723	2.160
ake	69,884	0.688	110,150	0.293	110,150	72,927	0.53
From Budgeted Lunds-A	819,823 117,737						
otals	12,931,575	59,397	13,497,431	57.144	18,381,570	7,665,819	56.196
ess: Transfers	258,000		0		-0		
let Expenditure	12,673,575		13,497,431		18,381,570		
otal Tax Levied	7,644,384	Ī	7,747,169	Ī	ummmmm		
Assessed Valuation	130,746,968		135,672,118		136,414,783		
Outstanding Indebtedness,						37.2	
January I,	2012		2013		2014		
G.O. Bonds	1,415,000	г	1,395,000	г			
levenue Bonds	1,415,000		1,393,000	ŀ	1,300,000		
Other	0	h	0		. 0		
ease Pur. Princ.	581,706	ŀ	***************************************	- 1	0		
Total	1,996,706	F	909,858	-	810,905		
*Tux rates are expressed		a de la L	2,304,858		2,110,905		

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Clerk

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